2013—HC Facilities Department—Safety Training % Completed

Performance Measure

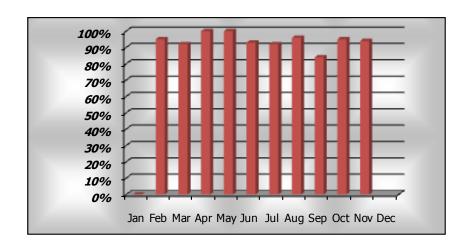
% of affected employees trained in required EH&S Topic

Objective

The goal is to train 100% of all affected employees on the required EH&S training topic.

| Month | #Employees | #Complete | % Complete |
|-----------|------------|-----------|---------------|
| January | 0 | 0 | 0% |
| February | 62 | 59 | 95% |
| March | 60 | 55 | 92% |
| April | 47 | 47 | 100% |
| May | 47 | 47 | 100% |
| June | 54 | 49 | 93% |
| July | 49 | 45 | 92% |
| August | 55 | 53 | 96% |
| September | 56 | 47 | 84% |
| October | 57 | 54 | 95% |
| November | 57 | 52 | 91% |
| December | | | _ |
| YTD Total | 490 | 459 | 94% |

Analysis



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